

**CERTIFICATE**

2018

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

**Pleasant Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,874	4,000	1.275
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	8,874	4,000	1.275
Budget Summary	7			
Neighborhood Revitalization:				
		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Pleasant Township	2,052,094
Sylvan Grove City	1,085,687
0	
Total Assessed Valuation	3,137,781
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: December 14, 2017  
*James S. Aron*  
County Clerk



*James S. Aron*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Pleasant Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 4,000
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 4,000

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 3,060	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 124,653	
5b. Personal property 2016	- 123,801	
5c. Increase in personal property (5a minus 5b)	+ 852	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,912	
8. Total estimated valuation July 1, 2017	3,137,043	
9. Total valuation less valuation adjustment (8 minus 7)	3,133,131	
10. Factor for increase (7 divided by 9)	0.00125	
11. Amount of increase (10 times 3)	+ \$ 5	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,005	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,005	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 52	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,057	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2018

Pleasant Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Pleasant Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	7,262	7,556	4,223
Receipts:			
Ad Valorem Tax	3,392	4,000	xxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	462	438	490
Recreational Vehicle Tax	5	7	6
16/20 M Vehicle Tax	77	75	73
Commercial Vehicle Tax	2	4	2
Watercraft Tax		4	4
LAVTR		0	0
Gross Earnings (Intangibles) Tax	218	239	76
Cemetery Lot	50		
Interest on Idle Funds	23		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,261</b>	<b>4,767</b>	<b>651</b>
<b>Resources Available:</b>	<b>11,523</b>	<b>12,323</b>	<b>4,874</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery Operations	3,664	7,500	7,774
Publications	53	100	100
General Expense	250	500	1,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,967</b>	<b>8,100</b>	<b>8,874</b>
Unencumbered Cash Balance Dec 31	7,556	4,223	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	12,252	14,004	8,874
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,874
Tax Required			4,000
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			4,000

**NOTICE OF BUDGET HEARING**

The governing body of  
**Pleasant Township**  
**Lincoln County**

will meet on August \_\_\_\_, 2017 at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,967	1.218	8,100	1.317	8,874	4,000	1.275
Totals	3,967	1.218	8,100	1.317	8,874	4,000	1.275
Less: Transfers	0		0		0		
Net Expenditure	3,967		8,100		8,874		
Total Tax Levied	3,500		4,000		xxxxxxxxxxxxxxx		
Total Assessed Valuation	2,874,873		3,037,210		3,137,043		
Township Assessed Valuation Only					2,051,356		

Outstanding Indebtedness,  
Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

2015
0
0
0
0

2016
0
0
0
0

2017
0
0
0
0

Treasurer

# Affidavit Of Publication

STATE OF KANSAS  
LINCOLN COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 31st day of August, 2017, with subsequent publications being made on the following dates:

Thursday, \_\_\_\_\_ 20\_\_\_\_

Thursday, \_\_\_\_\_ 20\_\_\_\_

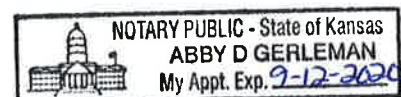
Thursday, \_\_\_\_\_ 20\_\_\_\_

(Sign) John E. Baetz

Subscribed and sworn to before me this 31st day of August, 2017.

Abby D Gerleman  
Notary Public

My commission expires 9-12-2020



**NOTICE OF BUDGET HEARING**

The governing body of  
Pleasant Township  
Lincoln County

at its meeting of Sept 9 2017 at 7:30 a.m. at Shiloh Lutheran Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pleasant Township website and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

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Total Tax Levied	3,500		4,000		3,137,043	
Total Assessed Valuation	2,874,873		3,037,210		2,051,356	
Township Assessed Valuation Only						

Outstanding Indebtedness:

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John E. Baetz  
Treasurer